LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6200 NOTE PREPARED: Jan 28, 2010 **BILL NUMBER:** HB 1040 **BILL AMENDED:** Jan 28, 2010

SUBJECT: Lake Management Work Group.

FIRST AUTHOR: Rep. Dembowski BILL STATUS: CR Adopted - 1st House

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

<u>Summary of Legislation:</u> (Amended) This bill extends the final report date and expiration date of the Lake Management Work Group from July 1, 2010, to July 1, 2012.

Effective Date: (Amended) June 1, 2010.

<u>Explanation of State Expenditures:</u> (Revised) The bill would extend existing expenditures for the Work Group from July 1, 2010, to July 1, 2012.

(Revised) <u>Background</u>. The work group consists of 26 members: 4 legislators; 4 state employees; and 18 other members who are not state employees (2 are federal). IC 2-5.5-3-8 provides that each member of the work group who is a member of the General Assembly is entitled to receive the same per diem, mileage, and travel allowances paid to legislative members of interim study committees established by the Legislative Council. Other members are entitled to reimbursement for traveling expenses and other expenses actually incurred in connection with the member's duties.

Per diem, mileage, and travel allowances paid to committee members who are members of the General Assembly must be paid from appropriations made to the Legislative Council or the Legislative Services Agency (LSA). Expenses paid to other committee members must be paid from appropriations made to the Department of Natural Resources (DNR). In 2008, the group held three meetings at a cost of \$2,850. In 2009, the group held four meetings at a cost of \$3,973.

Explanation of State Revenues:

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Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: DNR; LSA.

Local Agencies Affected:

Information Sources: DNR; LSA.

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